

**Town of Crescent  
Annual Budget Hearing  
Special Town Meeting, and  
Special Town Board Meeting**

Notice is hereby given that on TUESDAY, November 15th, 2016 at 5:00 p.m. at the Town of Crescent Town Hall, 3231 Golf Course Road, the Annual Budget Hearing will be held on the proposed 2017 budget for the Town of Crescent. The purpose of the hearing is to allow the public to make comments on the proposed budget. A copy of the proposed budget report is available for inspection by contacting the Town Clerk at 715-499-0500 or by going to [www.townofcrescent.com](http://www.townofcrescent.com) under Town Notices.

Notice is further given that a special town meeting of the electors of Town of Crescent, Oneida County, Wisconsin, will be held at the Crescent Town Hall, 3231 Golf Course Road, Rhinelander on the 15th day of November, 2016 immediately following the completion of the Public Hearing on the proposed 2017 town budget which begins at 5:00 p.m.

for the following purposes:

1. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2016 by 8.95 percent which would be a dollar increase of \$50,000.00;
2. To approve the 2016 total town tax levy to be collected in 2017 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Notice is hereby given that immediately following the Special Town Meeting of Electors a Special Town Board Meeting will be called to order for the purpose of adopting the 2017 budget.

**PROPOSED 2017 TOWN OF CRESCENT BUDGET SUMMARY**

	2016	2017	%				
	Current	Proposed	Change				
	Budget	Budget					
<b>REVENUES</b>							
Taxes: General Levy	\$558,286.00	\$608,596.00	9.01%				
Other Taxes	\$550.00	\$550.00	0.00%				
Intergovernmental Revenues	\$148,865.00	\$149,463.00	0.40%				
Intergovernmental Charges for	\$33,850.00	\$34,050.00	0.59%				
Licenses & Permits	\$2,100.00	\$1,900.00	-9.52%				
Miscellaneous	\$950.00	\$1,550.00	63.16%				
Other Financing Sources	\$0.00	\$0.00	0.00%				
<b>TOTAL REVENUES</b>	<b>\$744,601.00</b>	<b>\$796,109.00</b>	<b>6.92%</b>				
<b>EXPENDITURES</b>							
General Government	\$148,999.00	\$152,574.00	2.40%				
Culture, Recreation & Education	\$87,549.00	\$87,745.00	0.22%				
Health & Human Services	\$1,000.00	\$1,000.00	0.00%				
Public Safety	\$50,000.00	\$57,500.00	15.00%				
Public Works	\$372,162.00	\$388,837.00	4.48%				
Debt Service	\$108,744.00	\$108,453.00	-0.27%				
Miscellaneous Expense	\$241.00	\$0.00	-100.00%				
Capital Improvement Fund	\$0.00	\$0.00	0.00%				
<b>TOTAL EXPENDITURES</b>	<b>\$768,695.00</b>	<b>\$796,109.00</b>	<b>3.57%</b>				
ALL GOVERNMENTAL	Fund Balance						
AND PROPRIETARY	January 1						

FUNDS COMBINED	2016						
Unreserved	\$45737.00						
Capital Improvement Fund	\$11318.00						