

**Town of Crescent
Annual Budget Hearing
Special Town Meeting, and
Special Town Board Meeting**

Notice is hereby given that on WEDNESDAY, November 8th, 2017 at 5:00 p.m. at the Town of Crescent Town Hall, 3231 Golf Course Road, the Annual Budget Hearing will be held on the proposed 2018 budget for the Town of Crescent. The purpose of the hearing is to allow the public to make comments on the proposed budget. A copy of the proposed budget report is available for inspection by contacting the Town Clerk at 715-499-0500 or by going to www.townofcrescent.com under Town Notices.

Notice is further given that a special town meeting of the electors of Town of Crescent, Oneida County, Wisconsin, will be held at the Crescent Town Hall, 3231 Golf Course Road, Rhinelander on the 8th day of November, 2017 immediately following the completion of the Public Hearing on the proposed 2018 town budget which begins at 5:00 p.m.

for the following purposes:

1. To approve the 2017 total town tax levy to be collected in 2018 pursuant to s. 60.10(1)(a) of Wis. Statutes.

Notice is hereby given that immediately following the Special Town Meeting of Electors a Special Town Board Meeting will be called to order for the purpose of adopting the 2018 budget.

PROPOSED 2018 TOWN OF CRESCENT BUDGET SUMMARY

	2017 Budget	2018 Proposed Budget	% Change	
REVENUES				
Taxes: General Levy	\$608596.00	\$613593.00	0.8%	
Other Taxes	\$550.00	\$550.00	0.0%	
Intergovernmental Revenues	\$149463.00	\$160143.00	6.7%	
Intergovernmental Charges for	\$34050.00	\$34750.00	2.0%	
Licenses & Permits	\$1900.00	\$1990.00	4.5%	
Miscellaneous	\$1550.00	\$1500.00	-3.3%	
Other Financing Sources	\$0.00	\$0.00	0.0%	
TOTAL REVENUES	\$796109.00	\$812526.00	2.0%	
EXPENDITURES				
General Government	\$152574.00	\$155543.00	1.9%	
Culture, Recreation & Education	\$87745.00	\$90300.00	2.8%	
Health & Human Services	\$1000.00	\$1000.00	0.0%	
Public Safety	\$57500.00	\$61500.00	6.5%	
Public Works	\$388837.00	\$400245.00	2.9%	
Debt Service	\$108453.00	\$19288.00	-462.3%	
Miscellaneous Expense	\$0.00	\$0.00	0.0%	
Capital Improvement Fund	\$0.00	\$84650.00	100.0%	
TOTAL EXPENDITURES	\$796109.00	\$812526.00	2.0%	
ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED	Fund Balance	Total	Total	Projected Fund
	January 1	Revenues	Expenditures	Balance
	2017			Dec 31
Reserve Account	\$106000.00	\$0.00	\$74000.00	\$32000.00
Capital Improvement Fund	\$6750.00	\$0.00	\$0.00	\$6750.00